

## 1.0 Medical Education Program

### Summary

The Medical Education Council was created in 63C-7-101 UCA to determine the types and numbers of health care professionals needed to provide appropriate levels of health care, to seek public and private funding for clinical training, and to determine a method to reimburse institutions that sponsor clinical training.

### Financial Summary

	FY 2000
<b><u>Plan of Financing</u></b>	<b><u>LFA</u></b>
Dedicated Credits	\$40,000
<b>Total</b>	<b><u>\$40,000</u></b>
<b><u>Programs</u></b>	
Medical Education Program	\$40,000
<b>Total</b>	<b><u>\$40,000</u></b>

### 3.1 Medical Education Program

**Recommendation** The Analyst recommends a budget of \$40,000 for FY 2000 for the Medical Education Programs. This funding is from dedicated credits.

### 3.1 Funding

	FY 1998	FY 1999	FY 2000	Difference
<u>Plan of Financing</u>	<u>Actual</u>	<u>Estimated</u>	<u>LFA</u>	<u>Est./LFA</u>
Dedicated Credits	\$5,000	\$40,000	\$40,000	\$0
Revenue Transfer	31,535	0	0	0
<b>Total</b>	<b>\$36,535</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>
% Change		9.48%	0.00%	
FTE	0.0	0.0	0.0	0.0

### Summary

Training programs for physicians may be threatened because private corporations are withdrawing training support. The movement to managed care has forced institutions to compete on the cost of patient care and those institutions which sponsor clinical training cannot compete for market share when the costs of clinical training is included in their rates. As a result, they are refusing to subsidize clinical training.

The Council has conducted a survey of licensed physicians to determine the rate of retirement, practice distribution between primary care and specialists, and the number of physicians in research and administration not providing care. The Council has also projected the fiscal impact of private and federal reductions in support of medical education, completed an analysis of the amount of care where residents are involved, whether this adds to the cost of care, and what the impacts are on institutions sponsoring medical education.

**Utah Tomorrow**

The following are some of the Utah Tomorrow performance measures that are affected by the Medical Education Program:

<u>Performance Measure</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>
Percent of Utahns unable to obtain needed health care	1.1%	2.4%	0.0%
Percent of rural Utahns living within a primary care Health Professional Shortage Area		46.6%	48.0%

**4.0 Tables: Medical Education Program**

	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>Difference</b>
<b><u>Plan of Financing</u></b>	<b><u>Actual</u></b>	<b><u>Estimated</u></b>	<b><u>LFA</u></b>	<b><u>Est./LFA</u></b>
Dedicated Credits	\$5,000	\$40,000	\$40,000	\$0
Revenue Transfer	31,535	0	0	0
<b>Total</b>	<b>\$36,535</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>
<b><u>Programs</u></b>				
Medical Education Program	\$36,535	\$40,000	\$40,000	\$0
<b>Total</b>	<b>\$36,535</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>
<b><u>Expenditures</u></b>				
Personal Services	\$34,000	\$0	\$0	\$0
Current Expense	2,157	39,500	39,500	0
Data Processing	378	500	500	0
<b>Total</b>	<b>\$36,535</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>
FTE	0.00	0.00	0.00	0.00